PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 01/01/25 STAMPS: Issued in compliance with Order in Case 20-G-0381 dated January 20, 2022

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 Residential	SC2 Residential & Commercial	SC2 Industrial
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: December 30, 2024 Supplier Rates in effect on: January 1, 2025			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.287120	\$0.287120	\$0.287120
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.107120	\$0.105000	\$0.105000
Total Weighted Average Cost of Gas:	\$0.394240	\$0.392120	\$0.392120
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.400940	\$0.398790	\$0.398790
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2024, Refund Effective 1/1/2025-12/31/2025	(\$0.00500)	(\$0.00500)	(\$0.00500)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.050850</u>	<u>\$0.050850</u>	<u>\$0.050850</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.446790	\$0.444640	\$0.444640
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>(\$0.000220)</u>	<u>(\$0.000220)</u>	<u>(\$0.000220)</u>
Grand Total (MCG & SPA)	\$0.446570	\$0.444420	\$0.444420

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 5, 7 & 8

	SC5 Firm Gas Sales	SC7 Small Volume Firm Gas Sales	SC8 Gas Sales
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: December 30, 2024 Supplier Rates in effect on: January 1, 2025			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.287120	\$0.287120	\$0.287120
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.071060	\$0.088030	\$0.073180
Total Weighted Average Cost of Gas:	\$0.358180	\$0.375150	\$0.360300
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.364270	\$0.381530	\$0.366430
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2024, Refund Effective 1/1/2025-12/31/2025	(/	(\$0.00500)	(\$0.00500)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.05085</u>	<u>\$0.05085</u>	<u>\$0.05085</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.410120	\$0.427380	\$0.412280
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>(\$0.000220)</u>	<u>(\$0.000220)</u>	<u>(\$0.000220)</u>
Grand Total (MCG & SPA)	\$0.409900	\$0.427160	\$0.412060

MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 12 & 13

	SC12 Distributed Generation Non-Residential <u>Per Therm</u>	SC13 Distributed Generation Residential <u>Per Therm</u>
As determined on: December 30, 2024 Supplier Rates in effect on: January 1, 2025		
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.287120	\$0.287120
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.049850	\$0.103940
Total Weighted Average Cost of Gas:	\$0.336970	\$0.391060
Factor of Adjustment (LAUF):	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.342700	\$0.397710
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2024, Refund Effective 1/1/2025-12/31/2025		(\$0.00500)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.05085</u>	<u>\$0.05085</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.388550	\$0.443560
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>(\$0.000220)</u>	<u>(\$0.000220)</u>
Grand Total (MCG & SPA)	\$0.388330	\$0.443340

Issued by: Sally Librera, President, Syracuse, New York