

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 06/01/25
 STAMPS: Issued in compliance with Order in Case 20-G-0381 dated January 20, 2022

STATEMENT TYPE: MCG
 STATEMENT NO: 264
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	SC1	SC2	SC2
	Residential	Residential &	Industrial
	<u>Per Therm</u>	<u>Commercial</u>	<u>Per Therm</u>
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: May 29, 2025			
Supplier Rates in effect on: June 1, 2025			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.219720	\$0.219720	\$0.219720
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.098340	\$0.096400	\$0.096400
Total Weighted Average Cost of Gas:	\$0.318060	\$0.316120	\$0.316120
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.323470	\$0.321490	\$0.321490
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2024, Refund Effective 1/1/2025-12/31/2025	(\$0.00500)	(\$0.00500)	(\$0.00500)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.076280</u>	<u>\$0.076280</u>	<u>\$0.076280</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.394750	\$0.392770	\$0.392770
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>(\$0.000220)</u>	<u>(\$0.000220)</u>	<u>(\$0.000220)</u>
Grand Total (MCG & SPA)	\$0.394530	\$0.392550	\$0.392550

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 5, 7 & 8

	SC5	SC7	SC8
	Firm Gas Sales	Small Volume Firm Gas Sales	Gas Sales
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: May 29, 2025 Supplier Rates in effect on: June 1, 2025			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.219720	\$0.219720	\$0.219720
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.065240	\$0.080820	\$0.067190
Total Weighted Average Cost of Gas:	\$0.284960	\$0.300540	\$0.286910
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.289800	\$0.305650	\$0.291790
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2024, Refund Effective 1/1/2025-12/31/2025	(\$0.00500)	(\$0.00500)	(\$0.00500)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.076280</u>	<u>\$0.076280</u>	<u>\$0.076280</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.361080	\$0.376930	\$0.363070
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>(\$0.000220)</u>	<u>(\$0.000220)</u>	<u>(\$0.000220)</u>
Grand Total (MCG & SPA)	\$0.360860	\$0.376710	\$0.362850

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 12 & 13

	SC12 Distributed Generation Non-Residential <u>Per Therm</u>	SC13 Distributed Generation Residential <u>Per Therm</u>
As determined on: May 29, 2025 Supplier Rates in effect on: June 1, 2025		
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.219720	\$0.219720
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.045760	\$0.095420
Total Weighted Average Cost of Gas:	\$0.265480	\$0.315140
Factor of Adjustment (LAUF):	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.269990	\$0.320500
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2024, Refund Effective 1/1/2025-12/31/2025	(\$0.00500)	(\$0.00500)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.076280</u>	<u>\$0.076280</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.341270	\$0.391780
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>(\$0.000220)</u>	<u>(\$0.000220)</u>
Grand Total (MCG & SPA)	\$0.341050	\$0.391560

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