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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial Per Therm	SC2 Industrial <u>Per Therm</u>
As determined on: April 27, 2018 Supplier Rates in effect on: May 1, 2018			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.248255	\$0.248255	\$0.248255
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.088267	\$0.085645	\$0.085645
Total Weighted Average Cost of Gas:	\$0.336522	\$0.333901	\$0.333901
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.342710	\$0.340040	\$0.340040
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2017, Refund Effective 1/1/2018-12/31/2018	(\$0.00607)	(\$0.00607)	(\$0.00607)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.142580</u>	<u>\$0.142580</u>	<u>\$0.142580</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.479220	\$0.476550	\$0.476550
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.000800	\$0.000800	<u>\$0.000800</u>
Grand Total (MCG & SPA)	\$0.480020	\$0.477350	\$0.477350

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial <u>Per Therm</u>	SC12 Distributed Generation Non-Residential Per Therm	SC13 Distributed Generation Residential Per Therm
As determined on: April 27, 2018 Supplier Rates in effect on: May 1, 2018			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.248255	\$0.248255	\$0.248255
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.069041	\$0.054184	\$0.090889
Total Weighted Average Cost of Gas:	\$0.317296	\$0.302439	\$0.339144
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.323130	\$0.308000	\$0.345380
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2017, Refund Effective 1/1/2018-12/31/2018	(\$0.00607)	(\$0.00607)	(\$0.00607)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.14258</u>	\$0.14258	<u>\$0.14258</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.459640	\$0.444510	\$0.481890
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.000800	\$0.000800	\$0.000800
Grand Total (MCG & SPA)	\$0.460440	\$0.445310	\$0.482690

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