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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial Per Therm	SC2 Industrial <u>Per Therm</u>
As determined on: February 27, 2019 Supplier Rates in effect on: March 1, 2019			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.268501	\$0.268501	\$0.268501
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.080214	\$0.077037	\$0.077037
Total Weighted Average Cost of Gas:	\$0.348715	\$0.345538	\$0.345538
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.354080	\$0.350860	\$0.350860
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2018, Refund Effective 1/1/2019-12/31/2019	(\$0.01708)	(\$0.01708)	(\$0.01708)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.021320</u>	\$0.021320	<u>\$0.021320</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.358320	\$0.355100	\$0.355100
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.000927	\$0.000927	\$0.000927
Grand Total (MCG & SPA)	\$0.359247	\$0.356027	\$0.356027

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial <u>Per Therm</u>	SC12 Distributed Generation Non-Residential Per Therm	SC13 Distributed Generation Residential Per Therm
As determined on: February 27, 2019 Supplier Rates in effect on: March 1, 2019			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.268501	\$0.268501	\$0.268501
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.059565	\$0.065124	\$0.083391
Total Weighted Average Cost of Gas:	\$0.328066	\$0.333625	\$0.351892
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.333110	\$0.338760	\$0.357310
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2018, Refund Effective 1/1/2019-12/31/2019	(\$0.01708)	(\$0.01708)	(\$0.01708)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.02132</u>	\$0.02132	\$0.02132
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.337350	\$0.343000	\$0.361550
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000927</u>	\$0.000927	\$0.000927
Grand Total (MCG & SPA)	\$0.338277	\$0.343927	\$0.362477

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