PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 06/01/19 STAMPS: STATEMENT TYPE: MCG STATEMENT NO: 192 PAGE 1 OF 2

MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial Per Therm	SC2 Industrial <u>Per Therm</u>
As determined on: May 30, 2019 Supplier Rates in effect on: June 1, 2019			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.227785	\$0.227785	\$0.227785
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.077091	\$0.074038	\$0.074038
Total Weighted Average Cost of Gas:	\$0.304876	\$0.301823	\$0.301823
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.309570	\$0.306470	\$0.306470
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2018, Refund Effective 1/1/2019-12/31/2019	(\$0.01708)	(\$0.01708)	(\$0.01708)
Monthly Imbalance Surcharge or Refund (after LAUF):	(\$0.050770)	(\$0.050770)	(\$0.050770)
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.241720	\$0.238620	\$0.238620
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.000927	\$0.000927	\$0.000927
Grand Total (MCG & SPA)	\$0.242647	\$0.239547	\$0.239547

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial Per Therm	SC12 Distributed Generation Non-Residential Per Therm	SC13 Distributed Generation Residential Per Therm
As determined on: May 30, 2019 Supplier Rates in effect on: June 1, 2019			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.227785	\$0.227785	\$0.227785
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.057246	\$0.062589	\$0.080144
Total Weighted Average Cost of Gas:	\$0.285031	\$0.290374	\$0.307930
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.289420	\$0.294840	\$0.312670
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2018, Refund Effective 1/1/2019-12/31/2019	(\$0.01708)	(\$0.01708)	(\$0.01708)
Monthly Imbalance Surcharge or Refund (after LAUF):	(\$0.05077)	<u>(\$0.05077)</u>	(\$0.05077)
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.221570	\$0.226990	\$0.244820
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.000927	\$0.000927	\$0.000927
Grand Total (MCG & SPA)	\$0.222497	\$0.227917	\$0.245747

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