## PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 10/01/19 STAMPS:

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# MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial <u>Per Therm</u>	SC2 Industrial <u>Per Therm</u>
As determined on: September 27, 2019 Supplier Rates in effect on: October 1, 2019			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.139817	\$0.139817	\$0.139817
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.073021	\$0.070129	\$0.070129
Total Weighted Average Cost of Gas:	\$0.212839	\$0.209947	\$0.209947
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.216110	\$0.213180	\$0.213180
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2018, Refund Effective 1/1/2019-12/31/2019	(\$0.01708)	(\$0.01708)	(\$0.01708)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.000000</u>	<u>\$0.000000</u>	<u>\$0.000000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.199030	\$0.196100	\$0.196100
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000927</u>	<u>\$0.000927</u>	<u>\$0.000927</u>
Grand Total (MCG & SPA)	\$0.199957	\$0.197027	\$0.197027

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# MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial <u>Per Therm</u>	SC12 Distributed Generation Non-Residential <u>Per Therm</u>	SC13 Distributed Generation Residential <u>Per Therm</u>
As determined on: September 27, 2019 Supplier Rates in effect on: October 1, 2019			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.139817	\$0.139817	\$0.139817
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.054224	\$0.059284	\$0.075913
Total Weighted Average Cost of Gas:	\$0.194041	\$0.199102	\$0.215730
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.197030	\$0.202170	\$0.219050
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2018, Refund Effective 1/1/2019-12/31/2019	(\$0.01708)	(\$0.01708)	(\$0.01708)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.179950	\$0.185090	\$0.201970
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000927</u>	<u>\$0.000927</u>	<u>\$0.000927</u>
Grand Total (MCG & SPA)	\$0.180877	\$0.186017	\$0.202897

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