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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial Per Therm	SC2 Industrial <u>Per Therm</u>
As determined on: February 27, 2020 Supplier Rates in effect on: March 1, 2020			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.166939	\$0.166939	\$0.166939
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.071422	\$0.068594	\$0.068594
Total Weighted Average Cost of Gas:	\$0.238362	\$0.235533	\$0.235533
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.242030	\$0.239160	\$0.239160
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2019, Refund Effective 1/1/2020-12/31/2020	(\$0.03193)	(\$0.03193)	(\$0.03193)
Monthly Imbalance Surcharge or Refund (after LAUF):	\$0.000000	\$0.000000	<u>\$0.000000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.210100	\$0.207230	\$0.207230
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.002745	\$0.002745	\$0.002745
Grand Total (MCG & SPA)	\$0.212845	\$0.209975	\$0.209975

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial Per Therm	SC12 Distributed Generation Non-Residential Per Therm	SC13 Distributed Generation Residential Per Therm
As determined on: February 27, 2020 Supplier Rates in effect on: March 1, 2020			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.166939	\$0.166939	\$0.166939
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.053036	\$0.051622	\$0.074958
Total Weighted Average Cost of Gas:	\$0.219976	\$0.218562	\$0.241898
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.223360	\$0.221930	\$0.245620
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2019, Refund Effective 1/1/2020-12/31/2020	(\$0.03193)	(\$0.03193)	(\$0.03193)
Monthly Imbalance Surcharge or Refund (after LAUF):	\$0.00000	<u>\$0.00000</u>	\$0.00000
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.191430	\$0.190000	\$0.213690
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002745</u>	<u>\$0.002745</u>	\$0.002745
Grand Total (MCG & SPA)	\$0.194175	\$0.192745	\$0.216435

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