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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial Per Therm	SC2 Industrial <u>Per Therm</u>
As determined on: March 30, 2021 Supplier Rates in effect on: April 1, 2021			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.196410	\$0.196410	\$0.196410
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.078520	\$0.076190	\$0.076190
Total Weighted Average Cost of Gas:	\$0.274930	\$0.272600	\$0.272600
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.279160	\$0.276800	\$0.276800
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2020, Refund Effective 1/1/2021-12/31/2021	(\$0.00052)	(\$0.00052)	(\$0.00052)
Monthly Imbalance Surcharge or Refund (after LAUF):	\$0.050770	<u>\$0.050770</u>	<u>\$0.050770</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.329410	\$0.327050	\$0.327050
System Performance Adjustment (SPA) as set forth in SPA Statement	(\$0.000720)	(\$0.000720)	(\$0.000720)
Grand Total (MCG & SPA)	\$0.328690	\$0.326330	\$0.326330

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial Per Therm	SC12 Distributed Generation Non-Residential Per Therm	SC13 Distributed Generation Residential Per Therm
As determined on: March 30, 2021 Supplier Rates in effect on: April 1, 2021			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.196410	\$0.196410	\$0.196410
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.053640	\$0.035760	\$0.081630
Total Weighted Average Cost of Gas:	\$0.250050	\$0.232170	\$0.278040
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.253900	\$0.235740	\$0.282320
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2020, Refund Effective 1/1/2021-12/31/2021	(\$0.00052)	(\$0.00052)	(\$0.00052)
Monthly Imbalance Surcharge or Refund (after LAUF):	\$0.05077	\$0.05077	<u>\$0.05077</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.304150	\$0.285990	\$0.332570
System Performance Adjustment (SPA) as set forth in SPA Statement	(\$0.000720)	<u>(\$0.000720)</u>	(\$0.000720)
Grand Total (MCG & SPA)	\$0.303430	\$0.285270	\$0.331850

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