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## MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

|  | SC1<br>Per Therm | SC2 Residential & Commercial Per Therm | SC2<br>Industrial<br>Per Therm |
|--|------------------|--|--------------------------------|
| As determined on: January 30, 2019<br>Supplier Rates in effect on: February 1, 2019  |                  |  |                                |
| Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:  | \$0.271141       | \$0.271141                             | \$0.271141                     |
| Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:   | \$0.080970       | \$0.077763                             | \$0.077763                     |
| Total Weighted Average Cost of Gas:  | \$0.352110       | \$0.348904                             | \$0.348904                     |
| Factor of Adjustment (LAUF):   | 1.015390         | 1.015390                               | 1.015390                       |
| Resulting Monthly Cost Adjustment:   | \$0.357530       | \$0.354270                             | \$0.354270                     |
| Reconciliation of Gas Cost Recoveries to Gas Costs Incurred.<br>Applicable to period: Twelve Months Ending 8/31/2018, Refund Effective 1/1/2019-12/31/2019 | (\$0.01708)      | (\$0.01708)                            | (\$0.01708)                    |
| Monthly Imbalance Surcharge or Refund (after LAUF):  | \$0.000000       | \$0.000000                             | \$0.000000                     |
| Effective Monthly Cost of Gas (MCG):<br>Commencing with usage on or after the effective date of<br>this statement and thereafter until changed.            | \$0.340450       | \$0.337190                             | \$0.337190                     |
| System Performance Adjustment (SPA) as set forth in SPA Statement  | \$0.000927       | \$0.000927                             | \$0.000927                     |
| Grand Total<br>(MCG & SPA)   | \$0.341377       | \$0.338117                             | \$0.338117                     |

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## MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

|  | SC3 Large Comm. & Industrial Per Therm | SC12 Distributed Generation Non-Residential Per Therm | SC13 Distributed Generation Residential Per Therm |
|--|--|---|---|
| As determined on: January 30, 2019<br>Supplier Rates in effect on: February 1, 2019  |  |   |   |
| Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:  | \$0.271141                             | \$0.271141  | \$0.271141  |
| Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:   | \$0.060126                             | \$0.065738  | \$0.084176  |
| Total Weighted Average Cost of Gas:  | \$0.331267                             | \$0.336879  | \$0.355317  |
| Factor of Adjustment (LAUF):   | 1.015390                               | 1.015390  | 1.015390  |
| Resulting Monthly Cost Adjustment:   | \$0.336360                             | \$0.342060  | \$0.360790  |
| Reconciliation of Gas Cost Recoveries to Gas Costs Incurred.<br>Applicable to period: Twelve Months Ending 8/31/2018, Refund Effective 1/1/2019-12/31/2019 | (\$0.01708)                            | (\$0.01708)   | (\$0.01708)                                       |
| Monthly Imbalance Surcharge or Refund (after LAUF):  | \$0.00000                              | <u>\$0.00000</u>                                      | \$0.00000   |
| Effective Monthly Cost of Gas (MCG):<br>Commencing with usage on or after the effective date of<br>this statement and thereafter until changed.            | \$0.319280                             | \$0.324980  | \$0.343710  |
| System Performance Adjustment (SPA) as set forth in SPA Statement  | \$0.000927                             | \$0.000927  | \$0.000927  |
| Grand Total<br>(MCG & SPA)   | \$0.320207                             | \$0.325907  | \$0.344637  |

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