### PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 08/01/19 STAMPS:

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# MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial <u>Per Therm</u>	SC2 Industrial <u>Per Therm</u>
As determined on: July 30, 2019 Supplier Rates in effect on: August 1, 2019			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.188428	\$0.188428	\$0.188428
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.077312	\$0.074250	\$0.074250
Total Weighted Average Cost of Gas:	\$0.265740	\$0.262678	\$0.262678
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.269830	\$0.266720	\$0.266720
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2018, Refund Effective 1/1/2019-12/31/2019	(\$0.01708)	(\$0.01708)	(\$0.01708)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.000000</u>	<u>\$0.000000</u>	<u>\$0.000000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.252750	\$0.249640	\$0.249640
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000927</u>	<u>\$0.000927</u>	<u>\$0.000927</u>
Grand Total (MCG & SPA)	\$0.253677	\$0.250567	\$0.250567

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## MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial <u>Per Therm</u>	SC12 Distributed Generation Non-Residential <u>Per Therm</u>	SC13 Distributed Generation Residential <u>Per Therm</u>
As determined on: July 30, 2019 Supplier Rates in effect on: August 1, 2019			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.188428	\$0.188428	\$0.188428
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.057410	\$0.062768	\$0.080374
Total Weighted Average Cost of Gas:	\$0.245838	\$0.251196	\$0.268802
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.249620	\$0.255060	\$0.272940
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2018, Refund Effective 1/1/2019-12/31/2019	(\$0.01708)	(\$0.01708)	(\$0.01708)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.232540	\$0.237980	\$0.255860
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000927</u>	<u>\$0.000927</u>	<u>\$0.000927</u>
Grand Total (MCG & SPA)	\$0.233467	\$0.238907	\$0.256787

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