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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial Per Therm	SC2 Industrial Per Therm
As determined on: January 28, 2021 Supplier Rates in effect on: February 1, 2021			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.216230	\$0.216230	\$0.216230
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.076500	\$0.074230	\$0.074230
Total Weighted Average Cost of Gas:	\$0.292730	\$0.290460	\$0.290460
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.297240	\$0.294930	\$0.294930
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2020, Refund Effective 1/1/2021-12/31/2021	(\$0.00052)	(\$0.00052)	(\$0.00052)
Monthly Imbalance Surcharge or Refund (after LAUF):	\$0.050770	\$0.050770	<u>\$0.050770</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.347490	\$0.345180	\$0.345180
System Performance Adjustment (SPA) as set forth in SPA Statement	(\$0.000720)	(\$0.000720)	(\$0.000720)
Grand Total (MCG & SPA)	\$0.346770	\$0.344460	\$0.344460

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial Per Therm	SC12 Distributed Generation Non-Residential Per Therm	SC13 Distributed Generation Residential Per Therm
As determined on: January 28, 2021 Supplier Rates in effect on: February 1, 2021			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.216230	\$0.216230	\$0.216230
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.052260	\$0.034840	\$0.079530
Total Weighted Average Cost of Gas:	\$0.268490	\$0.251070	\$0.295760
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.272620	\$0.254930	\$0.300310
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2020, Refund Effective 1/1/2021-12/31/2021	(\$0.00052)	(\$0.00052)	(\$0.00052)
Monthly Imbalance Surcharge or Refund (after LAUF):	\$0.05077	\$0.05077	\$0.05077
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.322870	\$0.305180	\$0.350560
System Performance Adjustment (SPA) as set forth in SPA Statement	(\$0.000720)	<u>(\$0.000720)</u>	(\$0.000720)
Grand Total (MCG & SPA)	\$0.322150	\$0.304460	\$0.349840

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