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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial Per Therm	SC2 Industrial <u>Per Therm</u>
As determined on: December 29, 2021 Supplier Rates in effect on: January 1, 2022			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.309540	\$0.309540	\$0.309540
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.077330	\$0.074260	\$0.074260
Total Weighted Average Cost of Gas:	\$0.386870	\$0.383800	\$0.383800
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.392820	\$0.389710	\$0.389710
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2021, Refund Effective 1/1/2022-12/31/2022	\$0.00259	\$0.00259	\$0.00259
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.076150</u>	<u>\$0.076150</u>	<u>\$0.076150</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.471560	\$0.468450	\$0.468450
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.001275	<u>\$0.001275</u>	<u>\$0.001275</u>
Grand Total (MCG & SPA)	\$0.472835	\$0.469725	\$0.469725

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial <u>Per Therm</u>	SC12 Distributed Generation Non-Residential Per Therm	SC13 Distributed Generation Residential Per Therm
As determined on: December 29, 2021 Supplier Rates in effect on: January 1, 2022			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.309540	\$0.309540	\$0.309540
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.052060	\$0.022970	\$0.080390
Total Weighted Average Cost of Gas:	\$0.361600	\$0.332510	\$0.389930
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.367170	\$0.337630	\$0.395930
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2021, Refund Effective 1/1/2022-12/31/2022	\$0.00259	\$0.00259	\$0.00259
Monthly Imbalance Surcharge or Refund (after LAUF):	\$0.07615	<u>\$0.07615</u>	<u>\$0.07615</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.445910	\$0.416370	\$0.474670
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.001275</u>	<u>\$0.001275</u>	<u>\$0.001275</u>
Grand Total (MCG & SPA)	\$0.447185	\$0.417645	\$0.475945

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