PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 06/01/22 STAMPS: Issued in compliance with Order in Case 20-G-0381 dated January 20, 2022

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 Residential	SC2 Residential & Commercial	SC2 Industrial
	Per Therm	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: May 27, 2022 Supplier Rates in effect on: June 1, 2022			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.654080	\$0.654080	\$0.654080
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.071120	\$0.068310	\$0.068310
Total Weighted Average Cost of Gas:	\$0.725200	\$0.722390	\$0.722390
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.736360	\$0.733510	\$0.733510
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2021, Refund Effective 1/1/2022-12/31/2022	\$0.00259	\$0.00259	\$0.00259
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.000000</u>	<u>\$0.000000</u>	<u>\$0.000000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.738950	\$0.736100	\$0.736100
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.001275</u>	<u>\$0.001275</u>	<u>\$0.001275</u>
Grand Total (MCG & SPA)	\$0.740225	\$0.737375	\$0.737375

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 5, 7 & 8

	SC5 Firm Gas Sales	SC7 Small Volume Firm Gas Sales	SC8 Gas Sales
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: May 27, 2022 Supplier Rates in effect on: June 1, 2022			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.654080	\$0.654080	\$0.654080
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.045070	\$0.062670	\$0.064790
Total Weighted Average Cost of Gas:	\$0.699150	\$0.716750	\$0.718870
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.709910	\$0.727780	\$0.729930
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2021, Refund Effective 1/1/2022-12/31/2022	\$0.00259	\$0.00259	\$0.00259
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.712500	\$0.730370	\$0.732520
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.001275</u>	<u>\$0.001275</u>	<u>\$0.001275</u>
Grand Total (MCG & SPA)	\$0.713775	\$0.731645	\$0.733795

MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 12 & 13

	SC12 Distributed Generation Non-Residential <u>Per Therm</u>	SC13 Distributed Generation Residential <u>Per Therm</u>
As determined on: May 27, 2022 Supplier Rates in effect on: June 1, 2022		
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.654080	\$0.654080
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.021130	\$0.073940
Total Weighted Average Cost of Gas:	\$0.675210	\$0.728020
Factor of Adjustment (LAUF):	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.685600	\$0.739220
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2021, Refund Effective 1/1/2022-12/31/2022	\$0.00259	\$0.00259
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.688190	\$0.741810
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.001275</u>	<u>\$0.001275</u>
Grand Total (MCG & SPA)	\$0.689465	\$0.743085

Issued by: Rudolph L. Wynter, President, Syracuse, New York